

Consolidated Fund Receipts Detailed Estimates 2023-24

146 - Ministry of Land

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
14601			Secretariat			
	1460101		Secretariat, Ministry of Land			
	12000801		Loans to Government Employees			
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	20,20	20,20
		7215102	Computer loan	0	2,00	2,00
		7215104	Motor car loan	0	2,00	2,00
		7215105	Motor cycle loan	0	3,00	3,00
			Sub Total - Loans:	0	27,20	27,20
			Sub Total - Financial assets:	0	27,20	27,20
			Sub Total - Assets:	0	27,20	27,20
			Total - Loans to Government Employees:	0	27,20	27,20
	1460101124649		Secretariat, Ministry of Land			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	5,00	5,00	5,00
		1422328	Tender document fee	15,00	15,00	15,00
			Sub Total - Administrative fees:	20,00	20,00	20,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	2,00	2,00
		1423226	Sale of used paper and stationery	40,35	40,35	40,35
			Sub Total - Incidental sales by nonmarket establishments:	42,35	42,35	42,35
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	9,50,45	9,45,05	9,45,05
			Sub Total - Current transfers not elsewhere classified:	9,50,45	9,45,05	9,45,05
			Sub Total - Other revenue:	10,12,80	10,07,40	10,07,40
			Sub Total - Revenue:	10,12,80	10,07,40	10,07,40

146 - Ministry of Land

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	20,20	0	0
		7215102	Computer loan	2,00	0	0
		7215104	Motor car loan	2,00	0	0
		7215105	Motor cycle loan	3,00	0	0
			Sub Total - Loans:	27,20	0	0
			Sub Total - Financial assets:	27,20	0	0
			Sub Total - Assets:	27,20	0	0
			Total - Secretariat, Ministry of Land:	10,40,00	10,07,40	10,07,40
			Total - Secretariat, Ministry of Land:	10,40,00	10,34,60	10,34,60
			Total - Secretariat:	10,40,00	10,34,60	10,34,60
14602			Controller of Accounts - Revenue			
	1460201		Controller of Accounts, Revenue, Ministry of Land			
		1460201124650	Controller of Accounts, Revenue, Ministry of Land			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2	2	2
			Sub Total - Administrative fees:	2	2	2
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5	5	5
			Sub Total - Incidental sales by nonmarket establishments:	5	5	5
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	93	65	65
			Sub Total - Current transfers not elsewhere classified:	93	65	65
			Sub Total - Other revenue:	1,00	72	72
			Sub Total - Revenue:	1,00	72	72
			Total - Controller of Accounts, Revenue, Ministry of Land:	1,00	72	72
			Total - Controller of Accounts, Revenue, Ministry of Land:	1,00	72	72
			Total - Controller of Accounts - Revenue:	1,00	72	72

146 - Ministry of Land

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
14603			Land Reform Board			
1460301			Head Office, Land Reform Board			
120007500			Land Management			
1			Revenue			
11			Taxes			
1131			Recurrent taxes on immovable property			
1131101			Land development tax	0	186,00,00	186,00,00
			Sub Total - Recurrent taxes on immovable property:	0	186,00,00	186,00,00
			Sub Total - Taxes:	0	186,00,00	186,00,00
14			Other revenue			
1415			Rent			
1415201			Lease of balu mahal	0	4,28,40	4,28,40
1415202			Lease of water bodies (jal mahal, ponds)	0	5,35,50	5,35,50
			Sub Total - Rent:	0	9,63,90	9,63,90
1422			Administrative fees			
1422326			Examination fee	5,00	0	0
1422328			Tender document fee	50	0	0
			Sub Total - Administrative fees:	5,50	0	0
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	50	0	0
1423226			Sale of used paper and stationery	50	0	0
1423246			Lease of abandoned property	0	1,28,52	1,28,52
1423247			Lease of estates	0	7,17,57	7,17,57
1423248			Lease of hats and bazars	0	19,00,50	19,00,50
1423249			Lease of tea garden	0	4,49,82	4,49,82
1423250			Lease of acquired properties	0	8,56,80	8,56,80
			Sub Total - Incidental sales by nonmarket establishments:	1,00	40,53,21	40,53,21
1441			Current transfers not elsewhere classified			
1441299			Other receipts	299,87,00	125,10,53	125,10,53
			Sub Total - Current transfers not elsewhere classified:	299,87,00	125,10,53	125,10,53
			Sub Total - Other revenue:	299,93,50	175,27,64	175,27,64
			Sub Total - Revenue:	299,93,50	361,27,64	361,27,64

146 - Ministry of Land

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
2			Capital Receipts			
21			Sale of non financial assets			
2141			Land			
2141101			Sale/disposal of land	0	38,37,59	38,37,59
			Sub Total - Land:	0	38,37,59	38,37,59
			Sub Total - Sale of non financial assets:	0	38,37,59	38,37,59
			Sub Total - Capital Receipts:	0	38,37,59	38,37,59
			Total - Land Management:	299,93,50	399,65,23	399,65,23
1460301124727			Head Office, Land Reform Board			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422328			Tender document fee	0	2,06	2,06
			Sub Total - Administrative fees:	0	2,06	2,06
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	0	74	74
			Sub Total - Incidental sales by nonmarket establishments:	0	74	74
1441			Current transfers not elsewhere classified			
1441299			Other receipts	0	31,97	31,97
			Sub Total - Current transfers not elsewhere classified:	0	31,97	31,97
			Sub Total - Other revenue:	0	34,77	34,77
			Sub Total - Revenue:	0	34,77	34,77
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	50	0	0
7215102			Computer loan	50	0	0
7215104			Motor car loan	5,00	0	0
7215105			Motor cycle loan	50	0	0
			Sub Total - Loans:	6,50	0	0
			Sub Total - Financial assets:	6,50	0	0
			Sub Total - Assets:	6,50	0	0
			Total - Head Office, Land Reform Board:	6,50	34,77	34,77
			Total - Head Office, Land Reform Board:	300,00,00	400,00,00	400,00,00
			Total - Land Reform Board:	300,00,00	400,00,00	400,00,00

146 - Ministry of Land

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
14604			Field Land Administration Offices			
1460401			District Land Administration Offices			
1460401000000			District Land Administration Offices			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	80,01,00	17,60	17,60
			Sub Total - Current transfers not elsewhere classified:	80,01,00	17,60	17,60
			Sub Total - Other revenue:	80,01,00	17,60	17,60
			Sub Total - Revenue:	80,01,00	17,60	17,60
	7		Assets			
	72		Financial assets			
	7215		Loans			
		7215101	House building loan	0	70,60	70,60
		7215105	Motor cycle loan	0	22,50	22,50
			Sub Total - Loans:	0	93,10	93,10
			Sub Total - Financial assets:	0	93,10	93,10
			Sub Total - Assets:	0	93,10	93,10
			Total - District Land Administration Offices:	80,01,00	1,10,70	1,10,70
			Total - District Land Administration Offices:	80,01,00	1,10,70	1,10,70
1460402			Upazila Land Offices			
1460402000000			Upazila Land Offices			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422320	Mutation fee	6,89,70	0	0
			Sub Total - Administrative fees:	6,89,70	0	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	2,00,00	9,20	9,20
			Sub Total - Current transfers not elsewhere classified:	2,00,00	9,20	9,20
			Sub Total - Other revenue:	8,89,70	9,20	9,20
			Sub Total - Revenue:	8,89,70	9,20	9,20

146 - Ministry of Land

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	1,47,00	1,47,00
		7215105	Motor cycle loan	0	59,10	59,10
			Sub Total - Loans:	0	2,06,10	2,06,10
			Sub Total - Financial assets:	0	2,06,10	2,06,10
			Sub Total - Assets:	0	2,06,10	2,06,10
			Total - Upazila Land Offices:	8,89,70	2,15,30	2,15,30
			Total - Upazila Land Offices:	8,89,70	2,15,30	2,15,30
1460403			Metro Thana Land Offices			
1460403000000			Metro Thana Thana Land Offices			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422320	Mutation fee	85,00	0	0
			Sub Total - Administrative fees:	85,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20,00	42	42
			Sub Total - Current transfers not elsewhere classified:	20,00	42	42
			Sub Total - Other revenue:	1,05,00	42	42
			Sub Total - Revenue:	1,05,00	42	42
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	7,15	7,15
		7215105	Motor cycle loan	0	2,55	2,55
			Sub Total - Loans:	0	9,70	9,70
			Sub Total - Financial assets:	0	9,70	9,70
			Sub Total - Assets:	0	9,70	9,70
			Total - Metro Thana Thana Land Offices:	1,05,00	10,12	10,12
			Total - Metro Thana Land Offices:	1,05,00	10,12	10,12

146 - Ministry of Land

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1460404			Union Land Offices			
1460404000000			Union Land Offices			
	1		Revenue			
	11		Taxes			
	1131		Recurrent taxes on immovable property			
	1131101		Land development tax	2210,00,00	1898,47,32	1898,47,32
			Sub Total - Recurrent taxes on immovable property:	2210,00,00	1898,47,32	1898,47,32
			Sub Total - Taxes:	2210,00,00	1898,47,32	1898,47,32
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	2000,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	2000,00,00	0	0
			Sub Total - Other revenue:	2000,00,00	0	0
			Sub Total - Revenue:	4210,00,00	1898,47,32	1898,47,32
			Total - Union Land Offices:	4210,00,00	1898,47,32	1898,47,32
			Total - Union Land Offices:	4210,00,00	1898,47,32	1898,47,32
1460406			Circle Land Offices			
1460406000000			Circle Land Offices			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422320		Mutation fee	47,00	0	0
			Sub Total - Administrative fees:	47,00	0	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	8,00	22	22
			Sub Total - Current transfers not elsewhere classified:	8,00	22	22
			Sub Total - Other revenue:	55,00	22	22
			Sub Total - Revenue:	55,00	22	22
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215101		House building loan	0	2,25	2,25
	7215105		Motor cycle loan	0	1,15	1,15
			Sub Total - Loans:	0	3,40	3,40
			Sub Total - Financial assets:	0	3,40	3,40
			Sub Total - Assets:	0	3,40	3,40
			Total - Circle Land Offices:	55,00	3,62	3,62
			Total - Circle Land Offices:	55,00	3,62	3,62
			Total - Field Land Administration Offices:	4300,50,70	1901,87,06	1901,87,06

146 - Ministry of Land

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
14605			Board of Land Appeal			
	1460501		Board of Land Appeal			
		1460501129959	Board of Land Appeal			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	7	7
			Sub Total - Incidental sales by nonmarket establishments:	10	7	7
			Sub Total - Other revenue:	10	7	7
			Sub Total - Revenue:	10	7	7
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215103	Interest free loan	4,90	2,00	2,00
			Sub Total - Loans:	4,90	2,00	2,00
			Sub Total - Financial assets:	4,90	2,00	2,00
			Sub Total - Assets:	4,90	2,00	2,00
			Total - Board of Land Appeal:	5,00	2,07	2,07
			Total - Board of Land Appeal:	5,00	2,07	2,07
			Total - Board of Land Appeal:	5,00	2,07	2,07
14607			Land Administration Training Institute			
	1460701		Land Administration Training Institute			
		1460701129961	Land Administration Training Centre			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	25	25
		1422405	Service Charge	20	10	10
			Sub Total - Administrative fees:	1,20	35	35
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	10	20	20
			Sub Total - Current transfers not elsewhere classified:	10	20	20
			Sub Total - Other revenue:	1,30	55	55
			Sub Total - Revenue:	1,30	55	55
			Total - Land Administration Training Centre:	1,30	55	55
			Total - Land Administration Training Institute:	1,30	55	55
			Total - Land Administration Training Institute:	1,30	55	55

146 - Ministry of Land

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
14608			Department of Land Record and Survey			
1460801			Head Office, Department of Land Record and Survey			
1460801129962			Head Office, Department of Land Record and Survey			
1			Revenue			
14			Other revenue			
1411			Interest			
1411202			Interest on loan to government employees	3,06	5,00	0
			Sub Total - Interest:	3,06	5,00	0
1422			Administrative fees			
1422328			Tender document fee	5,00	5,00	0
1422401			Survey and settlement charge	141,83,95	29,63,95	0
			Sub Total - Administrative fees:	141,88,95	29,68,95	0
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	30	30	0
			Sub Total - Incidental sales by nonmarket establishments:	30	30	0
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	5,00	5,00	0
1441299			Other receipts	10,00	10,00	0
			Sub Total - Current transfers not elsewhere classified:	15,00	15,00	0
			Sub Total - Other revenue:	142,07,31	29,89,25	0
			Sub Total - Revenue:	142,07,31	29,89,25	0
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	5,00	5,00	0
7215102			Computer loan	75	75	0
7215103			Interest free loan	35,00	35,00	0
			Sub Total - Loans:	40,75	40,75	0
			Sub Total - Financial assets:	40,75	40,75	0
			Sub Total - Assets:	40,75	40,75	0
			Total - Head Office, Department of Land Record and Survey:	142,48,06	30,30,00	0
			Total - Head Office, Department of Land Record and Survey:	142,48,06	30,30,00	0
			Total - Department of Land Record and Survey:	142,48,06	30,30,00	0
			Total - Ministry of Land:	4753,46,06	2342,55,00	2312,25,00